

2DA ENERO 2023

Código	Empleado	Nombramiento	Sueldo	DIAS LABORADOS	DEVOLUCION	DESCUENTO FALTAS Y RETARDOS	*TOTAL* *PERCEPCIONES*	Subsidio al empleo	I.S.R.	I.S.R. (sp)	I.S.R. A COMPENSAR	AJUSTE AL NETO	*TOTAL* *DEDUCCIONES*	IMSS PATRONAL	*OBLIGACIONES PATRONALES*
DEPARTAMENTO 1	DIRECCION GENERAL														
DG01	Méndez González Gabriela Elizabeth	Directora General	24,148.80	15			24,148.80	0.00		4,523.86		0.03	12,301.00	918.51	\$ 6,351.99
DG03	Gallo Delgado Edith Gabriela	Asistente de Dirección	6,955.00	15		3.31	6,951.69	0.00		686.20		0.06	1,486.09	433.38	\$ 1,998.26
TOTAL DEPARTAMENTO			\$ 31,103.80			\$ 3.31	\$ 31,100.49	\$ -	\$ -	\$ 5,210.06		\$ 0.09	\$ 13,787.09	\$ 1,351.89	\$ 8,350.25
DEPARTAMENTO 2	JEFATURA ADMINISTRATIVA														
JA04	Loera Gonzalez Gabriela Marisol	Direccion Administrativa	14,250.00	15			14,250.00	0.00		2,220.78		0.07	6,717.60	639.22	\$ 3,845.47
JA05	Chavez Paz Pamela de Jesus	Jefe de Operación	12,500.00	15			12,500.00	0.00		1,846.96		-0.06	3,284.40	589.84	\$ 3,402.34
JA05	V A C A N T E	Abogado					0.00								\$ -
JA06	Sanchez Garcia Jeronimo	Jefatura de Vinculacion Administrativa	9,525.00	15			9,525.00	0.00		1,211.52		0.10	4,307.00	505.89	\$ 2,649.02
JA08	Martínez Ibarra José de Jesús	Conserje	5,717.23	15			5,717.23	0.00		477.17	-477.17	-0.05	3,233.43	398.45	\$ 1,684.83
JA09	Nieves Servin Diego Alberto	Auxiliar de Servicios Generales	5,717.23	15			5,717.23			477.17		-0.03	1,576.83	398.45	\$ 1,684.83
JA10	Zúñiga Reynaga Yolanda	Auxiliar General	5,169.53	15			5,169.53			405.99		0.04	3,585.53	383.00	\$ 1,546.15
JA11	Silva Díaz Angélica Araceli	Intendente	5,717.23	15			5,717.23			477.17		0.05	2,834.23	398.45	\$ 1,684.83
JA40	Perez Gonzalez María Laura	Auxiliar General	5,169.53	15		0.82	5,168.71			405.99		0.02	3,216.51	383.00	\$ 1,546.15
JA42	Rodriguez Ramirez Xochitl	Recepcionista	5,528.80	15			5,528.80			447.02		-0.03	1,082.80	393.14	\$ 1,637.12
JA44	Lopez Aranda Lisette Amparo	Auxiliar Administrativo	6,955.00	15		1.10	6,953.90			686.20		-0.13	1,485.90	433.38	\$ 1,998.26
JA45	Flores Pozos Julio Cesar	Coordinacion Financiera y Contable	8,214.28	15			8,214.28	0.00		931.55		0.09	1,876.28	468.91	\$ 2,317.13
JA46	Chavez Arriero Alma Rosa	Auxiliar Administrativo	5,500.00	15			5,500.00	0.00		442.42		-0.12	1,074.80	392.32	\$ 1,629.82
TOTAL DEPARTAMENTO			\$ 89,963.83		# REF!	\$ 1.92	\$ 89,961.91	\$ -	\$ -	\$ 10,029.94	-\$ 477.17	-\$ 0.05	\$ 34,275.31	\$ 5,384.05	\$ 25,625.95
DEPARTAMENTO 4	AREA MEDICA Y FISICA														
AM13	Alatorre Rea Walter	Medico	8,007.06	15			8,007.06	0.00		887.27		0.18	1,808.26	463.06	\$ 2,264.65
AF12	Rivas Tejeda Carlos Alberto	Terapeuta Fisico	8,007.06	15			8,007.06	0.00		887.27		-0.02	1,808.06	463.06	\$ 2,264.65
AF14	Arriaga Gómez Mariana	Terapeuta (DM)	8,007.06	15		6.35	8,000.71	0.00		887.27		0.03	1,808.11	463.06	\$ 2,264.65
AF15	Olivares Morales Maria Ursula	Terapeuta Fisico	8,007.06	15			8,007.06			887.27		0.18	1,808.26	463.06	\$ 2,264.65
TOTAL DEPARTAMENTO			\$ 32,028.24			\$ 6.35	\$ 32,021.89	\$ -	\$ -	\$ 3,549.08		\$ 0.37	\$ 7,232.69	\$ 1,852.24	\$ 9,058.60

AU01	Tiscareño Padilla Blanca Rubi	Terapeuta en Autismo	4,342.50	15		4.83	4,337.67			316.00		0.07	316.07	359.66	\$ 359.66
AU02	Melgoza Gamez Carlos Alberto	Terapeuta en Autismo	4,342.50	15			4,342.50			316.00		-0.10	315.90	359.66	\$ 359.66
AU03	Gomez Flores Claudia Viridiana	Terapeuta en Autismo	4,342.50	15			4,342.50			316.00		-0.10	315.90	359.66	\$ 359.66
AU04	Gomez Herrera Karina	Terapeuta en Autismo	4,342.50	15			4,342.50			316.00		-0.10	315.90	359.66	\$ 359.66
AU05	Aguilar Mariscal Sara Paola	Auxiliar General	3,000.00	15			3,000.00						0.00	333.49	\$ 333.49
TOTAL DEPARTAMENTO			\$ 20,370.00		\$ -	\$ 4.83	\$ 20,365.17	\$ -	\$ -	\$ 1,264.00		-\$ 0.23	\$ 1,263.77	\$ 1,772.13	\$ 1,772.13
TOTALES			337,688.34	0.00	#!REF!	74.67	337,613.67	0.00	0.00	37,972.09	-477.17	0.91	122,156.07	19,973.82	89,522.30

JERONIMO SANCHEZ GARCIA
Jefatura de Vinculacion Administrativa

RIELA MARISOL LOERA GONZ